

LANDSTOWN HIGH SCHOOL AND TECHNOLOGY ACADEMY PTSA  
 PROPOSED PTSA BUDGET  
 FISCAL YEAR JULY 1 2009 - JUNE 20, 2010

Balance from Previous Year			\$	3,048.62
RECEIPTS				
MEMBERSHIP DUES	1250 @5.00	\$	6,250.00	
FUND RAISING PROJECTS				
CRAFT SHOW		\$	3,000.00	
CONCESSIONS		\$	1,000.00	
ECO PHONE RECYCLING		\$	300.00	
STRESS FREE FUNDRAISER		\$	1,500.00	
CASH-OLA		\$	1,000.00	
TOTAL PROJECTED 2009-2010 RECEIPTS		\$	13,050.00	\$ 13,050.00
TOTAL				\$ 16,098.62
EXPENSES				
ALL NIGHT GRAD PARTY DONATION		\$	500.00	
AWARDS		\$	100.00	
BEAUTIFICATION		\$	100.00	
BONDING/LIAB INSURANCE		\$	278.00	
CONCESSIONS		\$	500.00	
CULTURAL ARTS/REFLECTIONS		\$	100.00	
HOSPITALITY		\$	2,300.00	
LEADERSHIP DEVELOPMENT		\$	500.00	
MEMBERSHIP CAMPAIGN		\$	1,900.00	
MISC EXPENSES		\$	450.00	

