

**Landstown High School Celebrate Life (ANG)**  
**Proposed Budget**  
**Fiscal Year July 1, 2009 – June 30, 2010**

Balance from Previous Year \$3551.81

RECEIPTS

Donations	\$4000.00
Fundraising/concessions	\$5500.00
Ticket Sales	\$10,000.00
PTSA Donation	<u>\$500.00</u>

**Total Projected '09 – '10 Receipts** \$20,000.00

**TOTAL** **\$23,551.81**

EXPENSES

Decorations	\$500.00
Door Prizes	\$6,500.00
Entertainment	\$7,500.00
Food	\$900.00
Misc. Expenses	\$501.81
Concessions	\$3500.00
Postage	\$350.00
(for mailing forms to students in April)	
Nurse	\$150.00
Custodian	\$350.00
(1 all night, possibly 1 for 2-3 hrs in the morning for clean up)	
Security (4 officers @ \$200 each)	<u>\$800.00</u>

**Total Projected '09-'10 Expenses** \$21,051.81

Start up for Fiscal Year Beginning July 1, 2009 \$2,500.00

**TOTAL** **\$23,551.81**

Adopted by the Association \_\_\_\_\_  
(date)